

APIX Financial Update

2026-02-08

APIX Treasurer

Administrative

- Invoicing outsource to APNOG
 - invoices for 2026 already have been sent by APNOG
 - it is now possible to pay via credit card
 - APNOG charges USD 500/year for handling
- New role account treasurer@apix.asia
 - all email communication should go via the role account

Budget

- APIX so far didn't have a budget as we didn't have fixed costs
- Income
 - Membership fees (USD 100/year)
 - Sponsorship fees (started in 2020; minimum USD 3,000/year)
 - Dinner sponsorships
- APIX will need a budget latest when being incorporated
 - however, let's start to think how to spend the money as we have accrued an amount worth more than 5 incomes

Income 2025

Type	Amount
Membership fee	4,638.87 USD
Sponsorship fee	11,000.00 USD
Dinner Sponsorship	3,772.58 USD
Total	19,411.45 USD

Costs 2025

Type	Amount
Banking/CC charges	120.37 USD
Zoom/T-Shirt	789.30 USD
Dinner	4,464.80 USD
Total	5,374.47 USD

Surplus 2025

- **Income** **19,411.45 USD**
- **Costs** **5,374.47 USD**

- **Surplus** **14,036.98 USD**

- **Bank account 2025-01-01** **65,390.30 USD**
- **Bank account 2025-12-31** **80,365.82 USD**
 - **differs because of income/costs for other years**